

Kingston Parish Council. Explanation fo Line 3 Variance 2019-20				
Line 3 Variance - Income		£33,647.00		
		2018-19	2019-20	2019-20 Variation Reasons
Code	Catagorie	£	£	
X0	Transfers	1691	0	No Transfer to Treasuer Account
a2	Grants	24191	1914	Reduced Grants as Kingston RR Ceiling Revival Project.
c8	Insurance	0	56	Extra Donation to KPC Fun Day Toilet Insurance
d1	Allotments	345	330	N/A
g1	Playing Field	452	1878	Extra Donations to Playing Field Equipment & Skate Park
h1	Reading Room	7509	623	Reduced Donation as 2018-19 Reading Room Ceiling Project completed
n1	Newsletter Adverts	729	595	Reduced Advertisers
v1	VAT	4638	1003	Reduced Claims to HMRC submitted as 2018-19 Reading Room Ceiling Projcet completed.
y3	Marquee	675	100	N/A
y4	Misc	0	84	N/A
	Total	40230	6583	
	Balance of Line 3 Variance		33647	

Kingston Parish Council. Explanation fo Line 6 Variance 2019-20				
Line 6 Variance Expenditure		£37,099.00		
		2018-19	2019-20	2019-20 Variation Reasons
Code	Catagorie	£	£	
X0	Transfers	1691	0	N/A
a2	Grants	3249	0	N/A
c2	Audit	174	534	Extra External Auditor for 2018-19
c3	Elections	0	0	N/A
c5	Subscriptions	98	101	N/A
c7	Website	100	115	N/A
c8	Insurance	703	779	Extra item to be insured, Fun Day Toilets
c9	Office Expence	68	846	Extra Laptop & Software Purchase
d2	Allotments Maintenance	360	120	Reduced Maintenance work.
e1	Parish Plan	3116	1267	Reduced Neighbourhood Plan expenses
g1	Playing Field	7547	3886	Reduced Items Purchased
h1	Reading Room	30061	1292	Reduced Items Purchased (Ceiling Revival Project finished)
h2	Churchyard	0	0	Payment not applicable 2019-20
n3	Consumables-Photocopies	218	245	Extra Newsletter costs, more Printing
n4	Stationery	105	185	Extra Newsletter costs, more Photopy Paper .
q3	Parish Lands	0	106	Extra KPC Telephone Kiosk costs
y3	Marquee	450	1129	Extra Marquee Purchase
y4	Misc	175	248	Extra ICO Protection. Kiosk costs.
y5	The Pound	100	120	Extra Grass Cutting
y6	Training	30	173	Extra Cllrs Training
	Total	48245	11146	
	Balance of Line 6 Variance		37099	