

Kingston Parish Council. Explanation fo Line 3 Variance 2022-23				
Line 3 Variance - Income		£3,039.00		2022-23 Variation Reasons
		2021-22	2022-23	
Code	Catagorie	£	£	
X0	Transfers	0	0	
a2	Grants	1000	150	Jubilee/Betterment Grant SHDC
d1	Allotments	350	365	Extra small allotment set up
g1	Playing Field	1906	0	No Donations this year
h1	Reading Room	1255	0	No repairs as looking to refurbish
n1	Newsletter Adverts	478	580	More Advertisements
v1	VAT	751	379	Less VAT Income
y3	Marquee	0	0	Less Hirings
y4	Misc	0	1255	Funday toilets, charity payment and banking errors by Parishioners
y7	S137	25	0	No Remembrance Wreath
	<b>Total</b>	<b>5765</b>	<b>2729</b>	
	<b>Balance of Line 3 Variance</b>		<b>3036</b>	

2022-23 Audit Line 6 Variance below 15% therefore not needing Explanation				
Kingston Parish Council. Explanation fo Line 6 Variance 2022-23				
Line 6 Variance Expenditure		£2,843.00		2022-23 Variation Reasons
		2021-22	2022-23	
Code	Catagorie	£	£	
X0	Transfers	0	0	
a2	Grants	272	19	Balance of Neighbourhood Plan Gt returned
c2	Audit	100	100	
c3	Elections	0	0	No Elections
c5	Subscriptions	88	88	
c7	Website	115	115	
c8	Insurance	867	909	Increase of cost
c9	Office Expence	611	60	No major expenditure
d2	Allotments Maintenance	0	800	two hedgelines maintained
e1	Parish Plan	269	0	
g1	Playing Field	5426	5603	Extra Maintenance costs
h1	Reading Room	1386	0	No longer able to claim VAT
h2	Churchyard	0	0	

n3	Consumables-Photocopies	192	237	More Printing
n4	Stationery	168	254	Increase in paper/ink
q3	Parish Lands	0	0	
y3	Marquee	0	0	
y4	Misc	251	1477	funday toilets,charity payment & banking errors by Parishioners
y5	The Pound	0	0	
y6	Training	0	108	Clerk training courses
y7	S137	122	0	
	<b>Total</b>	<b>9867</b>	<b>9770</b>	
	<b>Balance of Line 6 Variance</b>		<b>97</b>	