

Kingston Parish Council. Explanation fo Line 3 Variance 2023-24				
Line 3 Variance - Income		2022-23	2023-24	2023-24 Variation Reasons
Code	Catagorie	£	£	
X0	Transfers	0	0	
a2	Grants	150	0	
d1	Allotments	365	315	Plots 10&11 payment £50 still owing
g1	Playing Field	0	100	Donations from Parishioner
h1	Reading Room	0	0	
n1	Newsletter Adverts	580	719	More Advertisements
v1	VAT	379	229	Less VAT Income
y3	Marquee	0	0	
y4	Misc	1255	297	Pub Quiz £277 for Defib in 2024 & £20 interest on Savings A/c
y7	S137	0	0	
	<b>Total</b>	<b>2729</b>	<b>1660</b>	
	<b>Balance of Line 3 Variance</b>		<b>1069</b>	

2023-24 Audit Line 6 Variance below 15% therefore not needing Explanation				
Kingston Parish Council. Explanation fo Line 6 Variance 2023-24				
Line 6 Variance Expenditure		2022-23	2023-24	2023-24 Variation Reasons
Code	Catagorie	£	£	
X0	Transfers	0	0	
a2	Grants	19	0	
c2	Audit	100	175	
c3	Elections	0	0	Election costs in next financial year
c5	Subscriptions	88	111	increase in cost
c7	Website	115	144	had to renew domain extra £29
c8	Insurance	909	940	Increase of cost
c9	Office Expence	60	307	Clerk's claims now shown as Office Expense
d2	Allotments Maintenance	800	0	
e1	Parish Plan	0	0	
g1	Playing Field	5603	4915	Less repairs this past year
h1	Reading Room	0	0	
h2	Churchyard	0	0	

n3	Consumables-Photocopies	237	348	More Printing and increase in charges
n4	Stationery	254	225	
q3	Parish Lands	0	0	
y3	Marquee	0	0	
y4	Misc	1477	178	No Funday
y5	The Pound	0	0	
y6	Training	108	36	Clerk training courses
y7	S137	0		
	<b>Total</b>	<b>9770</b>	<b>7379</b>	
	<b>Balance of Line 6 Variance</b>		<b>2391</b>	