

Kingston Parish Council. Explanation fo Line 3 Variance 2021-22				
Line 3 Variance - Income		£1,261.00		2021-22 Variation Reasons
		2020-21	2021-22	
Code	Catagorie	£	£	
X0	Transfers	0	0	
a2	Grants	81	1000	Zip Wire grants from DCC & SHDC
d1	Allotments	350	350	
g1	Playing Field	0	1906	Extra Donations
h1	Reading Room	2432	1255	Less repairs
n1	Newsletter Adverts	573	478	Less Advertisers
v1	VAT	1068	751	Less VAT Income
y3	Marquee	0	0	Less Hirings
y4	Misc	0	0	No Misc.
y7	S137	0	25	Rememberance Wreath
	<b>Total</b>	<b>4504</b>	<b>5765</b>	
	<b>Balance of Line 3 Variance</b>		<b>1261</b>	

2021-22 Audit Line 6 Variance below 15% therefore not needing Explanation				
Kingston Parish Council. Explanation fo Line 6 Variance 2021-22				
Line 6 Variance Expenditure		£2,843.00		2021-22 Variation Reasons
		2020-21	2021-22	
Code	Catagorie	£	£	
X0	Transfers	0	0	
a2	Grants	0	272	Extra Grants
c2	Audit	175	100	Reduced Fee
c3	Elections	76	0	No Elections
c5	Subscriptions	98	88	Less Subscriptions
c7	Website	115	115	N/A
c8	Insurance	743	867	Increase of cost
c9	Office Expence	246	611	Parish Printer
d2	Allotments Maintenance	140	0	None Required
e1	Parish Plan	290	269	Less Final Payment
g1	Playing Field	5196	5426	Extra Maintenance
h1	Reading Room	2937	1386	Less Maintenance
h2	Churchyard	0	0	N/A
n3	Consumables-Photocopies	230	192	Less Printing
n4	Stationery	119	168	Extra ink
q3	Parish Lands	0	0	N/A
y3	Marquee	0	0	N/A
y4	Misc	2345	251	Less sundry items
y5	The Pound	0	0	N/A
y6	Training	0	0	N/A
y7	S137	0	122	Strimming and Clerk's Gift
	<b>Total</b>	<b>12710</b>	<b>9867</b>	
	<b>Balance of Line 6 Variance</b>		<b>2843</b>	